

**CITY COUNCIL BUDGET WORK SESSION  
TUESDAY, SEPTEMBER 20, 2005  
5:00 P.M., CITY COUNCIL CHAMBERS**

A light dinner will be available for Council and Staff starting promptly at 5:00 P.M. The Work Session will immediately follow.

**GENERAL FUND**

GENERAL FUND REVENUES

GENERAL FUND EXPENSES (By Department)

City Council  
Municipal Court  
City Attorney  
City Manager  
City Clerk  
Finance  
General Services  
Community Development  
Police  
Building Inspection  
Fire/HazMat  
K-9  
City Hall  
City Shop  
Streets & Alleys/Street Improvements  
Capital Improvements  
Community Center  
Recreation Administration  
Recreation Programs  
Parks  
Grants & Contributions

**OTHER FUNDS (ENTERPRISE AND SPECIAL REVENUE)**

**CONSERVATION TRUST – REVENUES/EXPENSES**

**FLEET – REVENUES/EXPENSES**

**INSURANCE RESERVE – REVENUES/EXPENSES**

**ELECTRIC – REVENUES/EXPENSES**

**WATER – REVENUES/EXPENSES**

**DITCHES – REVENUES/EXPENSES**

**SEWER – REVENUES/EXPENSES**

**REFUSE – REVENUES/EXPENSES**

**COMMUNICATIONS – REVENUES/EXPENSES**

**CRANOR – REVENUES/EXPENSES**

**If all agenda items are not addressed within a reasonable timeframe on September 20th, another Budget Work Session may be scheduled.** This agenda is subject to change, including the addition or deletion of items at any time. Work Sessions are recorded, minutes are not taken or produced, and no formal action can be taken. For further information, contact the City Clerk's office at 641-8140. All Council Meetings are broadcast on local Cable Channel 15. Council meeting agendas and minutes may be found on the City's website at [www.ci.gunnison.co.us](http://www.ci.gunnison.co.us).

**TO COMPLY WITH ADA REGULATIONS, PEOPLE WITH SPECIAL NEEDS ARE REQUESTED TO CONTACT THE CITY CLERK AT 641-8140, A MINIMUM OF 24 HOURS BEFORE ALL MEETINGS.**